

GAIA HOUSE IN 2017

- **37** in-house residential group retreats attended by **1,721** people for a total of **7,433 nights**.



- **598** people visited Gaia House as a personal retreatant - in total for **4,296** nights.

- **37%** of the people that came on retreat had never been to Gaia House before



We served

20,077

lunches in 2017

Our garden

produced enough salad for **7,900** people (65% of all salad served)



In excess of

1,660

volunteer hours were contributed

Website Statistics

- **502,769** visits to our website - up from 186,059 in 2016
- on average **1,377** per day



- Financial Assistance and Bursaries Fund has made grants of **£59,215** to **437** retreatants.
- This includes **£8,681** to **50** young people.
- And **£6,409** to help **155** people to pay our lower supported rates.
- Seven people have taken bursary places for three-month personal retreats in 2017

INCOME	2016	2017
Retreat bookings	511502	521190
Donations (FAB, building & General fund, and Building Fund)	107637	209425
other	29060	23111
Total Income	648199	753726

EXPENDITURE	2016	2017
Programme delivery costs	626203	624430
Governance	10109	6450
Total Expenditure	636312	630880

SURPLUS/ (DEFICIT)	2016	2017
	11887	122846

