

GAIA HOUSE IN 2016

- 2016 was a leap year, so our doors were open for **366 days**
- **38** group retreats were attended by **1,689** individuals
- **412** people came on personal retreat for a total of **4,464** nights
- **30** out of 39 group retreats ran a waiting list



- Financial Assistance and Bursaries (FAB) Fund grants totalling **£47,470** enabled **349** people to come on retreat
- **100%** of applicants to our FAB Fund received support to come on retreat – that's everybody who applied, meaning nobody was turned away



We reclaimed
£8,339
in Gift Aid from HMRC



In excess of
1,400
volunteer hours were contributed

Who came to sit?

- **9%** were under the age of 30 years
- **37%** had never been to Gaia House before
- **17%** received some form of financial assistance



Income

Retreat bookings	£511,502
Donations (FAB + General Fund)	£107,637
Other	£29,060
Total operating income	£648,199

Expenditure

Programme delivery	£626,203
Governance	£10,109
Total operating expenditure	£636,312

