

In **2021** we had:

- **20** residential retreats from 2 to 28 nights attended by **431** people for a total of **2725** nights
- **1** in-house day retreat attended by **22** people
- **46** online retreats attended by **2744** people



The Financial Assistance and Bursaries Fund (FAB) supported **123** people, including:

- **40** FAB grants
- **23** Young Person places
- **60** Supported places



Your donations contributed **£22,814** in **Gift Aid**



Our website had an average of **1,450** visits per day

INCOME	2020	2021
Residential retreats	£97,386	£152,151
Online offerings	£68,646	£141,171
Donations	£375,207	£244,028
Government grants and other	£112,295	£68,863
<b>Total operating income</b>	<b>£653,534</b>	<b>£606,213</b>

EXPENDITURE		
Programme delivery	£546,433	£571,310
Governance	£5,831	£10,718
<b>Total operating expenditure</b>	<b>£552,264</b>	<b>£582,028</b>

**What we spent on building projects**  
(2020-2022)

Shower block: £94,945  
Dartmoor Wing: £476,106

**Total= £571,051**

