GAIA HOUSE IN 2018

- **43** group retreats attended by **1,710** people
- **516** people came on personal retreat for a total of **4,217 nights**
- **34%** of retreatants had never been to Gaia House before
- **21%** received some form of financial assistance
- **10.5%** were under the age of 30 years
- **884** people booked a waiting list place

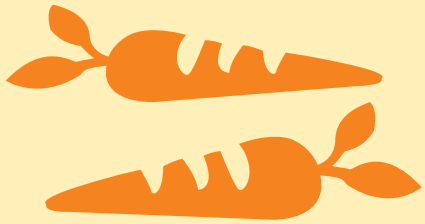
- Our Financial Assistance and Bursaries Fund made grants of **£69,569** to **440** retreatants, including support for **50** young people via the Young Persons Rate and **10** three-month personal retreat bursaries

In excess of
1,300
volunteer hours were contributed

We reclaimed
£11,214
in Gift Aid from HMRC

INCOME	**2017**	**2018**
Retreat bookings	£521,190	£568,879
Donations (FAB Fund, General Fund and Building Fund)	£209,425	£168,726
Other	£23,111	£17,935
Total operating income	**£753,726**	**£755,540**
EXPENDITURE		
Programme delivery	£624,430	£647,788
Governance	£6,450	£12,294
Total operating expenditure	**£630,880**	**£660,082**
Surplus / deficit	**£122,846**	**£95,458**

96%
of those who completed a feedback form said they would return to Gaia House



The kitchen used
1,937kg
carrots

60%

of the milk consumed in the house was non-dairy